



Program Review Data Summary

Subject: Physical Ed, Health & Rec

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	26	4	4,969	2,957	7,926
2017	22	5	3,011	3,012	6,023
2018	20	4	2,091	2,892	4,983

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Physical Ed, Health & Rec	HPER	3,885	5,405	240	22.5	93	77	6	7,926
2017	Physical Ed, Health & Rec	HPER	2,774	3,895	200	19.5	94	77	5	6,023
2018	Physical Ed, Health & Rec	HPER	2,116	3,023	160	18.9	94	79	5	4,983

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Physical Ed, Health & Rec	\$697,528.68	\$1,125,467.48	\$144.01	\$2,677,087.58	\$2,732,560.58	\$349.66
2017	Physical Ed, Health & Rec	\$523,716.70	\$1,293,949.61	\$221.60	\$2,150,025.98	\$2,350,573.16	\$402.56
2018	Physical Ed, Health & Rec	\$477,159.03	\$1,303,596.40	\$255.01	\$2,081,199.92	\$2,268,289.11	\$443.72

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available